



Welcome



AGM 2022



Agenda

- Welcome
- Chairman's Report
- Finance
- Question Time
- Election of Committee
- Closure



Committee 2021/22

- John Parker – Chairman
- Patrick Wright - Vice Chairman, Cameras and Service Providers
- Craig Botha – Rapid Response and Radios
- Karen MacIntire – Membership, Radios and NCC
- Rob Mousley – Communications and Incidents
- Tessa Oliver - Chapman's Peak Volunteer Fire Unit
- Lynn Hogan – Community Connectors
- Geoff Young – Book Keeping and Finance



Chairman's Report

- Membership
- Crime Report
- Camera Project
- Community Connectors
- Social Media
- CP Voluntary Fire Unit
- Other Projects
- Community Centre



Membership

- 421 Residences including 26 additional cottages/flats on property registered as members on website
- Additional 22 “guests”
- 395 Erfs registered
- Total according to City Database is 541 Erfs
- Big challenge is keeping database up to date as people leaving often do not notify us and similar difficulty tracking new arrivals
- Also a small number who seem oblivious!
- **Volunteer:** Database management and recruitment

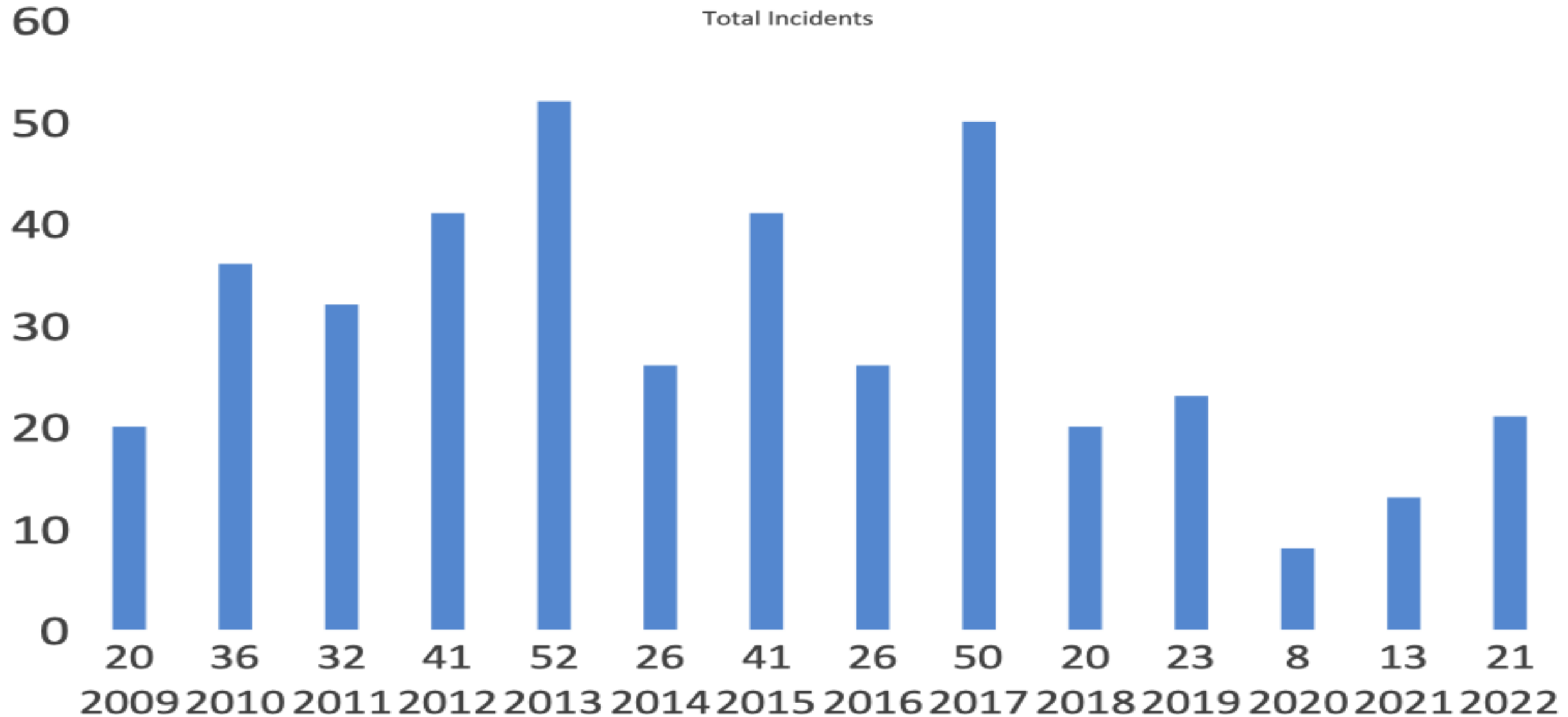


Crime Report

- In general, an increase in crime. Total of 21 incidents
- Increase in petty and property theft (15) – cables(1)/gates (2)/house numbers (3)/vegetables(2)/pigs(2)/copper (2)/tools (1)/car battery(1)/pump(1)
- 6 Incidents at Avondrust Farm
- 1 Fraud at NCC
- 3 cases with arrests, 3 where goods retrieved
- 3 Burglaries, 2 at same empty property. **Arrests made.**
- 2 Armed Robberies in Mountain Road, reports of arrests made in Hout Bay.

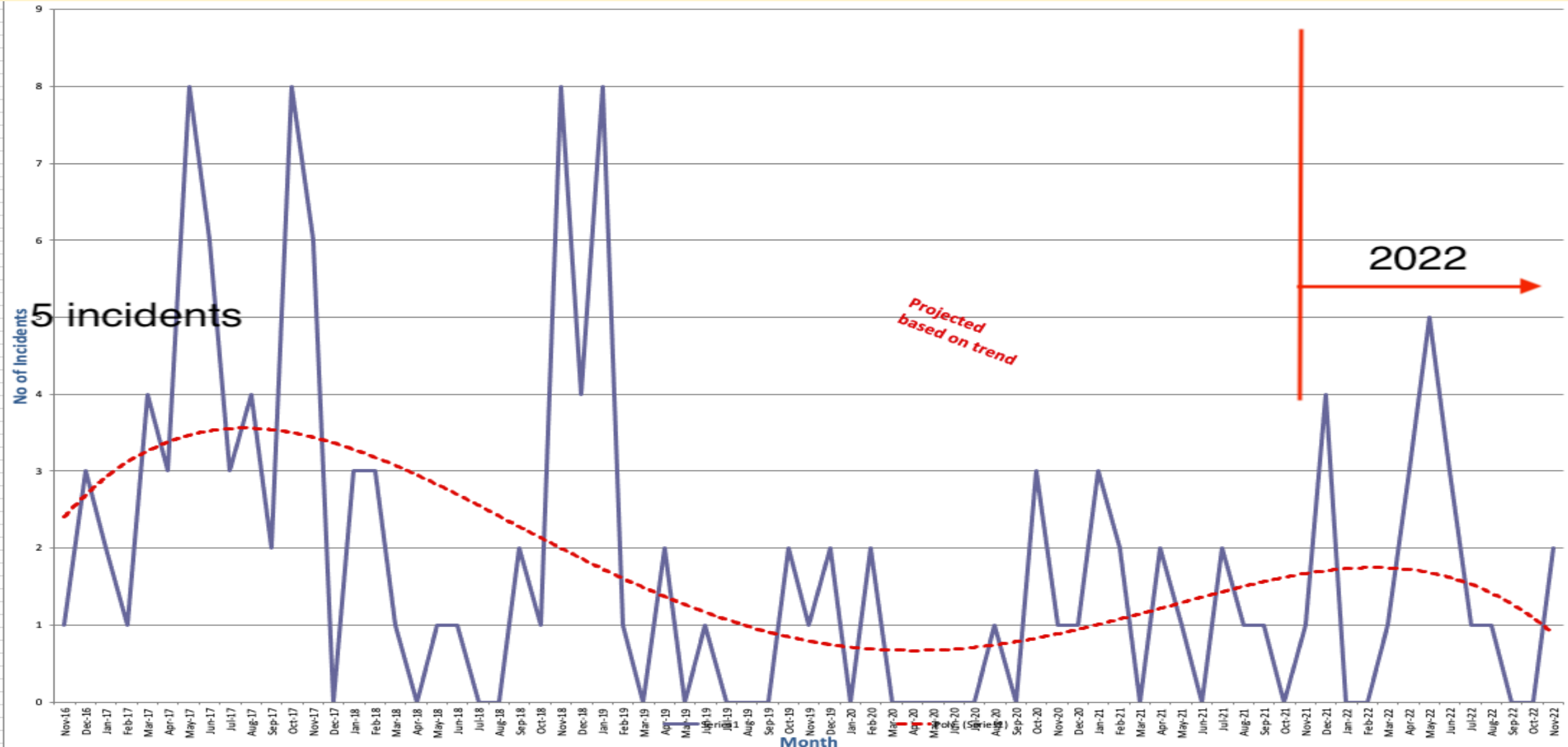


Total Incidents by Year





Incidents per month Projected





Cameras

LPR Cameras (Licence Plate Recognition)

- 10 Cameras – including all entrances to Chapman's Peak
- One new LPR camera has been installed at Beach Parking entrance
- Farm Village camera being repaired, three out of date cameras being replaced at Silvermine intersection.
- Avon1 camera relocated to cover NCC and direct connection to fibre
- Uses iTrack and Navic software to identify suspect vehicles via a local and central database
- Messages sent via email and Telegram when a suspect vehicle enters the area.
- Very Effective in reducing vehicle based crime in our area



Cameras

CCTV overview cameras

- Currently 10 CPNW CCTV cameras covering southern boundary.
- Most of the above cameras are 'hosted' by residents who provide electricity and internet. Big thank you!
- 6 monitored by Deep Blue
- 5 LPR cameras recording overview pictures
- Beach parking area covered by 4 cameras
- Community Centre covered
- 10 Cameras on Avondrust Vlei farm monitored by Deep Blue
- Plans to expand this network by:
 - 2 cameras to complete the southern and western boundaries.
 - Process will start to cover Northern boundary



Cameras

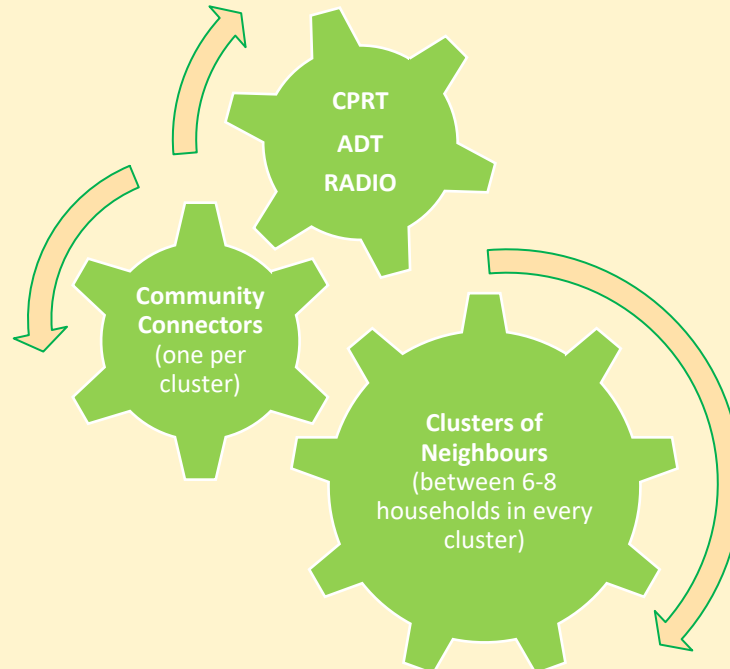
Volunteers Needed

- Maintenance of Camera Sites
- Planning New Coverage
- Recruitment of Hosts
- Coordinating Purchase and Installation
- LPR System Management and Monitoring
- Overview System Management and Monitoring



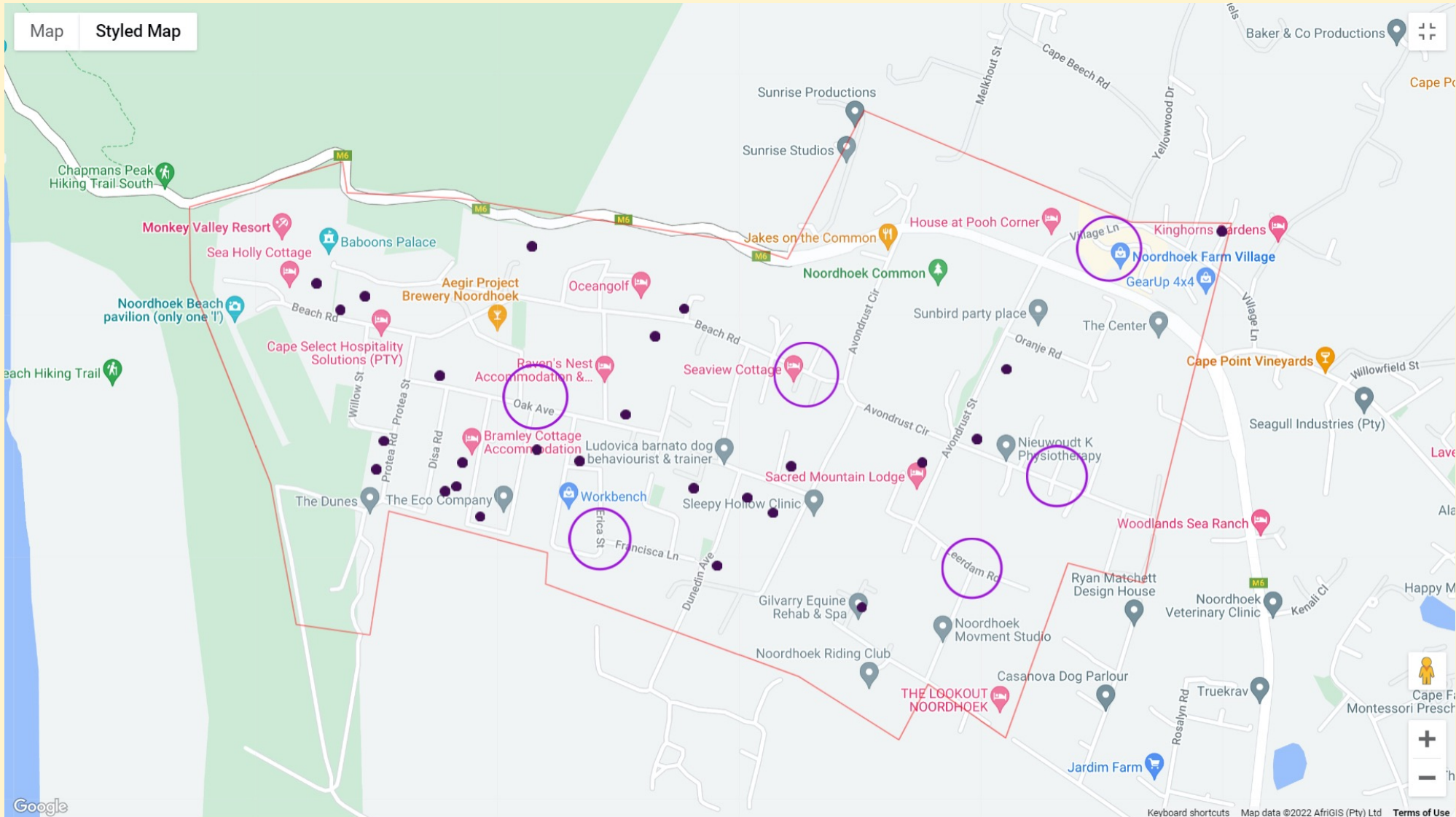
CPNW Community Connector Groups

- What are Community Connector Groups?
- We have 24 Connector WhatsApp groups at present.
- Ideally we need 40-50 groups so that groups are not too large
- Contact Lynne Hogan to join a group or start one
-





CPNW Community Connector Groups





CPNW Radio Users Network

- 181 hand-held radios in area
- Supporting WhatsApp Group
- 6 need to update licences!!
- Please note that licences held under CPNW and radios tuned to specific frequency for the area – not transferrable!!
- Brief activation after home invasion
- **Volunteers:** Radio Admin; Radio Coordinator with base station



CPNW Social Media

- Mainstay remains Website and emails
- Driven primarily by what people use: currently WhatsApp and FB
- Alternative systems considered but user uptake critical
- Policies WRT appropriate use of group; respect for group users; legal considerations; reputation
- Ideally we should be able to keep security groups UN-muted!
- TIME CONSUMING: **Experienced Volunteers Needed**
- Connector (small neighbour groups) less formal, governed by needs of the group, 1 Connector linked to CPNW Committee Member

STOP! – THINK! - SEND?



Chapman's Peak Voluntary Fire Unit

CPVFU: still equipped and looking for volunteers!

PREPARING A HOUSE FOR WILDLAND FIRE SEASON

1) Remove dead or overhanging branches. During the windy conditions that exist during a wildland fire, flames, sparks and firebrands could travel from the tree to the roof of this structure.

2) Remove leaf accumulation from your yard. Leaf accumulation provides fuel for a wildland fire.

3) Remove leaf clutter from your roof and gutters. During a wildland fire, leaves on the roof and/or in the gutters could be ignited by flying embers.

4) Remove tall, dry grasses. Tall, dry grasses provide a path for fire that can lead directly to a house.

5) Remove "ladder fuels". Prune tree limbs so the lowest is between 6' - 10' from the ground. Fire burning through tall, dry grass could ignite these limbs and climb to the top of the tree with relative ease.

6) Check your generator and/or hose to be sure it is in good repair. Refuel garden equipment carefully. Yard equipment needs annual maintenance and proper fueling. Hoses develop leaks and deteriorate with age and exposure. During wildland fire season, fuel your lawn mower properly --away from dry, flammable grasses.

7) Prune bushes and shrubs regularly. Remove excess growth as well as dead leaves and branches to decrease their flammability, and the threat they could pose during a wildland fire.

Dispose of cuttings and debris promptly, according to local regulations.



Chapman's Peak Voluntary Fire Unit

DISTRICT EMERGENCY NUMBERS FOR REPORTING FIRES

ALL EMERGENCIES: 112 from a cell phone

City of Cape Town: 107 or 021 480 7700 from a cellphone

Overberg District Municipality: 028 425 1690

West Coast District Municipality: 022 433 8700

Eden District Municipality: 044 805 5071

Central Karoo District Municipality: 023 414 2603

Cape Winelands District Municipality: 021 887 4446



West
Coast District
022 433 8700

Central
Karoo District
023 414 2603

WILDFIRE READY: EMERGENCY MANAGEMENT

The Western Cape is divided into Districts. Each of these has its own Emergency Number to report wildfires.



ALL EMERGENCIES: Dial 112 from any cell phone toll free



CPNW: Other Initiatives

- Social Outreach
- K9
- CPRT
- Support for CPF Initiatives – Masi Patroller Vests
- Spontaneous Patrols



Community Centre

Booking Stats



		2021	2022	
	JAN	70.5	85	
	FEB	131	138	
	MAR	145	186.5	
	APR	135.5	152.75	
	MAY	121.5	190.5	
	JUNE	100.5	128.25	
	JULY	100	138.25	
	AUG	180.75	146	
	SEPT	164.5	234.25	
	OCT	126.5	190.25	
	NOV	157.5	224.25	
	DEC	76	68.5	
	TOTAL	1509.25	1882.5	
BASED ON A 365 DAY PERIOD:-				
2021 AVERAGE USE 4 HRS 5 MINS P.D.				
2022 AVERAGE USE 5 HRS 15 MINS P.D.				



Community Centre

Braai area renovation





Financial Report



CHAPMANS PEAK NEIGHBOURHOOD WATCH

ANNUAL FINANCIAL REPORT

For period 1 November to 31 October

	2022	2021
	R	R
OPENING BANK BALANCE	55,676	33,956
INCOME		
Member subscriptions: F-ADT	67,730	61,680
Member subscriptions: Deep Blue	11,295	8,430
Member subscriptions: Direct	11,120	15,530
Total subscription income	90,145	85,640
NCC rentals	174,297	47,665
NCC - transfer from NRPA	-	94,322
Radio sales	6,900	2,700
	271,342	230,327
EXPENDITURE		
Administration fees	-	11,375
Annual duty CIPC	150	150
ARO cash bonuses	10,500	-
Bank charges	2,308	1,846
Cameras: purchases & maintenance	103,549	118,571
Donation - Masi Benefit Trust	11,468	1,250
Insurance	6,776	5,842
NCC expenses	74,411	69,114
NCC braai area	19,500	-
Radio purchases & expenses	7,177	460
	235,839	208,608
CLOSING BANK BALANCE	91,179	55,676



CPF Chair Buzzer Initiative



Volunteers Needed

- Assistance with Camera Network Development
- Database management
- Recruitment of new members
- Development of Connector Groups
- CPF Liaison – Attendance at Monthly Fish Hoek Joint Security Meetings
- Social Media management
- NCC Support
- Radio Controllers and Admin support
- Volunteer Firefighters



CPNW AGM 2021

Question Time



Committee 2022/23

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 - Craig Botha – Rapid Response and Radios
 - Karen MacIntire – Membership, Radios and NCC
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- New Nominations?
 - NB all CPNW members are welcome to attend Committee Meetings – 2nd Monday of month 18h00 -19h30



THANKS
and
BRAAI!